

2022

Resilience
Recovery
Renewal



ANNUAL REPORT



Board and Executive Director Message

A TIME OF RESILIENCE, RECOVERY AND RENEWAL

Welcome to Wellspring Niagara's annual report for 2022. We are proud to share our successes, challenges, and the lessons learned during a disruptive two years with COVID.

As with many organizations, the pandemic impacted our service delivery and operations and how we raised vital donations to support our mission delivery. A cancer diagnosis presents challenges and struggles for many people, and COVID added another element of isolation and uncertainty.

As a community-based organization, we are proud of our staff, volunteers and program leaders' resiliency and quick adaption in responding to disruptive changes with minimal impact on our members. We are also incredibly grateful to our community, who supported our mission and mandate during this time of uncertainty. With less income generated, your support was instrumental in helping Wellspring ensure no one had to face cancer alone.

On April 4, 2022, we officially reopened our beautiful centre and began returning to a "new normal." Our approach to getting back through this recovery and renewal period was slow and systematic. We applied new and innovative learnings to improve program delivery, including a hybrid model that increased member accessibility. We also moved our member and program registration to an online process, making it quicker and more convenient for people to access our programs.

Upon our gradual return, we were surprised to experience a 51% increase in new member registration compared to pre-pandemic numbers. This increase only demonstrates the need for our services in Niagara.

As a community-based organization with no government or hospital funding, we must focus on developing a strategy to provide sustainable funding so that Wellspring Niagara can continue to meet the ever-growing demand for its services.

On behalf of the Board of Directors and staff, we thank our community for its unwavering support and generosity. Throughout our 21-year history, our community has helped us grow and impact thousands of individuals and families.

Wellspring Niagara has helped and continues to help people live well with cancer.

DIRECTORS

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Alex Herlovitch, Secretary

Frank Adamson
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Beth Bracken
Jane Cocco
Susan Cornett
Brittany Ellis
Peter Mahoney
Chantelle Mamone
Joe Matthews (Past Chair)
Paul Morocco (Past Co-Chair)
Donna Woiceshyn



Deborah O'Leary
Chair, Board of Directors



Linda Morinello
Co-Chair, Board of Directors



Ann Mantini-Celima
Executive Director

Wellspring Niagara has been building a supportive cancer community since 2001. We support anyone with any cancer at any point on their journey – those diagnosed, caregivers and kids.

"No one should feel alone."

Aldo Mantini, Founder, Wellspring Niagara

Program Impact

2022 proved to be a year of recovery and renewal as we reintroduced in-person programming while continuing with virtual programs offered since the onset of the COVID pandemic.

On April 4th, 2022, we officially welcomed back members. With a slow integration of programs, we focused on ensuring our members, volunteers and program leaders felt safe returning to our centre.

Throughout 2022, we registered over 5,549 attendances and saw an increase in new member registration and centre visits.

New Member Registration 2021 vs. 2022



"Wellspring has been a true gift and lifeline for me. A place I feel seen, heard, and supported in this difficult, complex life my family and I live."

Gloria
Wellspring Niagara Member

Quick Highlights

789 Cancer Exercise attendances registered, with 72 individuals participating.

765 Peer Navigation calls and visits were registered.

325 Therapeutic Arts sessions registered.

66 gently used wigs were distributed to women in cancer treatment.

2022 Mission Survey

An annual Mission Survey is conducted with members across Niagara. The following are the results received in 2022.

100%

Niagara members felt that Wellspring is a safe and confidential place.

100%

Niagara members felt they were treated with compassion and respect.

100%

Niagara members felt that Wellspring staff and program facilitators are knowledgeable and helpful.

100%

Niagara members felt that Wellspring is warm and welcoming.

100%

Niagara members felt they would recommend Wellspring to others.

99%

Niagara members felt satisfied with their overall experience at Wellspring.

97%

Niagara members felt their quality of life improved as a result of participation in Wellspring programs.



Quality Assurance Process

Wellspring's program model includes quality assurance features such as:

- Minimum credentials of leaders;
- Where applicable, credentials and areas of expertise from guest experts;
- Required training for new leaders;
- Reference and police checks;
- Ongoing evaluation.

Thank You To Our Dedication Volunteers



"As a Wellspring volunteer, I see tears replaced by smiles and laughter, fear and uncertainty replaced with hope, and the feeling that you are alone replaced by camaraderie. Wellspring programs are offered free of charge to all those who attend because of the generous donations of the people of Niagara."

Gena
Wellspring Niagara
Peer Volunteer

Dianne, Winnie and Kanchan

This dynamic trio celebrated 21 years as our library volunteers. In 2022, Dianne and Winnie officially retired, leaving Kanchan to stay on.

Their service has made a difference to so many.

"I am so grateful for the Breast Cancer Support Circle. It provides me with emotional support and information as I navigate this difficult journey which brings fear and anxiety of the unknown."

Sandra
Wellspring Niagara Member



Outdoor Garden Dedication

On June 23, 2022, the Wellspring Niagara Board of Directors invited supporters to attend an open house and dedication ceremony for our beautiful outdoor program gardens.

Our sincere thanks to these incredible donors who helped create a sanctuary for those living with cancer in our community. These beautiful spaces were instrumental in helping us return to in-person programming safely and effectively.

BMO

Frank Adamson

The Drennan Family

Joe Fleming

Cathy and Tom Hopkins

Kinsmen Club of Fonthill

The Mantini and Spagnol Families

Rich and Alix Morgan

Marco Marrone

Joe and Annalea Matthews

Merit Contractors

Mountainview Building Group

Niagara Peninsula Foundation for Children

Ontario Power Generation

George Saranchuk

Town of Pelham

Willowbrook Nurseries

A Community Working Together To Make A Difference



Following a two-year hiatus due to the pandemic, the Rankin Cancer Run returned in 2022, this time as a virtual event.

Since 2006, the Rankin Cancer Run has raised more than \$11 million to support cancer care programs in Niagara. Wellspring Niagara has been a proud recipient of this incredible community event, receiving over \$2M.

Last year, Wellspring Niagara was grateful to receive an astounding \$200,000! Every dollar Wellspring Niagara receives is directed to the free programs and services offered to men, women and children living with cancer. Every dollar raised stays in Niagara.

We thank the Rankin Cancer Run all-volunteer committee, Rankin Construction and the Niagara community!

Way to go, Niagara!



"Listening to the stories, challenges, and successes of others dealing with their cancer journey helped to maintain a balanced sense of what could and does happen with one's cancer reality."

Paul
Wellspring Niagara Member

A Community Working Together To Make A Difference

Third-Party Community Events



Cardinal Red Hats
Cotton Construction Golf Day
Bill Drennan Golf Tournament
Dante Lodge Pasta Night
Filthy Phil's Golf Tournament



First Ontario Christmas Raffle
Hometown Bowling
Kinsmen of Fonthill Home & Garden Show
Knights of Columbus 2319 Gardenfest
Knights of Columbus 2319 Harvestfest



Kristy's Army
Niagara Golf & Cycling Marathon
Pat & Dean's Bottle Drive
Station One Coffeehouse Breakfast
Tango Boutique 30th Anniversary



Tim Hortons Smile Cookie Week
Vermeer's Ladies Night
Wellspring Quilt Sales



Annual Bill Drennan Memorial Golf Tournament

Wherever a beautiful soul has been, there is a 'fairway' of beautiful memories.



KRISTY'S ARMY and Meridian Credit Union



Meridian

DATE 06 12 2022
D O M M Y Y Y

PAY
TO THE
ORDER OF

WELLSPRING

\$ 10,239.75

TEN THOUSAND, TWO HUNDRED & THIRTY NINE - 75
100 DOLLARS

BE KRISTY'S ARMY PER Your Friends at Meridian

⑆0001010 :00000 000000⑆: 0001101⑆

Celebrating Milestones In-Honour Donations

LISTED IN HONOUR OF:

Alicia Zorzetto
Ann Pagano
Bowl for Charity
Brave to Shave
Carmen Jasmin
Christine Rizzuto
Diane Tessier Mollica
Gerda Amoraal's 90th Birthday
Helen Henderson and Rick Ramsay
Catherine Palotas' Birthday
Jane Cocco
Jim & Marianne Bradbury
50th Wedding Anniversary
Jodie Drennan
Karen Vine Birthday
Lilian Van Rossum
Lorraine Gelinas
Megan Thomas
Paulette Alakas
Sarah Griffiths
Suzanne and Robert Gaiero
The Cancer Exercise Group
Wellspring Niagara
Wendy and Lois

Congratulations!

Donations were received throughout 2022, to celebrate incredible milestones and the people we love.

Returning To In-Person Wellspring Events!

A Starry Night

wellspring niagara charity gala



Delayed for over two years, our
A Starry Night Charity Gala returned!
November 12, 2022

Raising more than \$80,000 for
Wellspring's free programs and services.

Our thanks to lead sponsors:

BCM Insurance
Colonial Florist
WeatherTech
Bell Canada

Sullivan-Mahoney

Meridian Credit Union

Prize sponsors and patrons



**WELLSPRING COMMUNITY DAY
OPEN HOUSE**
September 14, 2022

Although the weather was not on
our side, we still had a wonderful
time celebrating with the
community.

Thank you to :
The Mantini Sisters
John Mantini
Cured Charcuterie
Fonthill Lions
Kinsmen of Fonthill
Our Amazing Volunteers

**We could not have
done it without you!**

Charitable Registration # 86414 6162 RR001

Spotlight On Our Donors

Thank you to our supporters who have given so generously in 2022.

Contributions of \$100K+

Rankin Cancer Run 2022

Contributions of \$10K+

Bonapace, Sheila
Cotton Construction Golf Day
Evergreen Crematorium
Humble Servant Fund
Niagara Golf & Cycling
Maraton
Saranchuk, George
Secord, Shane
Stolk Construction Limited
Tim Hortons Smile Cookie

Contributions of \$5K+

Bell Canada
Bill Drennan Memorial Golf
Tournament
BMO Bank of Montreal
Bosc, Paul and Alex
Casement, Kristine and
Robert
Colonial Florists Ltd.
Erwin Taylor Charitable
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MacKinnon, June
Mantini, John and Gloria
Matthews, Joe and Annalea
Meridian Credit Union
Miele, Antonio
Niagara Peninsula
Foundation For Children
PenFinancial Credit Union
Salit Steel
Slatter, Al and Cheryle
Vanderzalm, Mary
Weathertech Canada
White Oaks Resort & Spa

Contributions of \$1,000-\$4,999

Adamson, Terry Lynn
Battaglia, Paul & Beaton, Katie
Bernier, Susanne
Bertie & Clinton Mutual Insurance
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Bortolussi, Marlene
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Giesbrecht, Janice, Dr.
Groom, Mary Ellen and Rick
Grundy, Corinne and Ron
Hammond, Wendy
Hiltebrand, Amy
Hometown Life Insurance Ltd.
Kempston, Maxine
Kerry & Barbara Cornelius & Family
Fund through NCF
Kinsmen Club of Fonthill & District
Knights Of Columbus Sacred Heart
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Kositsky, Michael
MacDonald, Cathy
Mang, Allison
Mantini-Celima, Ann
McGarrell, Hedy
Mcintyre, Lisa
Mewhinney, Rob
More than PPE Canada
Morton, Patricia
Mountainview Buidling Group
Mozzoni, Robert and Winnie
Murphy, Michael

Contributions of \$1,000-\$4,999

Necklaces of Hope
Necklaces of Hope Fund through
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Todd, Monique and Gary
Vermeer's Greenhouses Inc.
Walker, Brian
Walker, Maureen
Walker, Norris
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Andruszkiewicz, Julian
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Arghittu, Maria
Ashwood, John
Atkinson, Ken
Audiosaurus
Avedesian, Mark
Baker, Charles

Spotlight On Our Donors

Thank you to our supporters who have given so generously in 2022.

Contributions of \$100-\$999

Barclay, Peter
Barilla, Donna-Marie
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Barnet, Adrian
Barron, Robert
Basciano, Mary
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Cahill, Don

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Carrey, Heather
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Elkin, Nancy
Elliott, Lois

We apologize for any errors and omissions.

Spotlight On Our Donors

Thank you to our supporters who have given so generously in 2022.

Contributions of \$100-\$999

Erion, Janice
Ewart, Andrena
Ewart, Kelsey
Faguy, John
Falardeau, Pauline
Farrow, Wayne
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Fazari, Carla
Fazari, Marisa
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Fiorucci, Gino
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Friesen, Andrea
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Gelinas, Robert
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Geysens-Defrain, Michele
Giberson, Judith
Gibson, Kevin
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Gillespie, Agnes
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Gough, Elva
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Harapiak, Joanne

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Klassen, Cindy
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Krall, John
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Lanigan, Franca
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MacPherson, Leslie
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McKenna, Doreen
McLaughlin, John
McLeod, Ellen
McLeod, Phyllis
Mellott, Ian
Michaud, Diane
Michaud, Michael
Michaud, Peter

We apologize for any errors and omissions.

Spotlight On Our Donors

Thank you to our supporters who have given so generously in 2022.

Contributions of \$100-\$999

Miele, Yoko & Romeo
Modolo, Mary
Moretti, Vilma
Morgan, Alix
Morinello, Linda
Morris, Eva
Morris, Gary
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Motl, Lionel
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Perricelli, Catherine

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Sharma, Abhi
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Simon, Deanna
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Smalko, Marilyn
Smith, Beryl
Smith, Elizabeth
Smith, Margaret
Snack, Paul
Sonier, Paul
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Sousy, Marlene
Spowart, Thomas
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Summers, Diane
Sutton, Vincent
Swan, Carolyn
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Talos, Gary
Tapp, Shelley
Taras, Steve
Teunis, Elisabeth
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Toivanen, Mark
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Spotlight On Our Donors

Thank you to our supporters who have given so generously in 2022.

Contributions of \$100-\$999

Traina, Fiorinda
Turner, Mary
Twomey, Alberta
Ugulini, Terry
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United Way Niagara
United Way of Prince Edward Island
Van der Zalm, Mary
Van der Zalm, Paul
Van der Zalm, Robert
Van Oosten, Andrew
Van Rossum, Adriana
Vanoosten, Andrew & Debbie
Veenendaal, Robin
Venneri, David
Veres, Louise

Contributions of \$100-\$999

Vernooy, Patricia
Vernooy, William
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Volchert, Sheila
Volk, Ann
Vujasic, John
Vuksan, Kosana
Walker, Andrew
Walters, Debbie
Warner, Gail
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Wassink, Austin
Waud, Geraldine
Weaver, Shelley
Webb, Christopher

Contributions of \$100-\$999

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Weston, Pamela
Whittaker, Margaret
Wiens, Kai
Willms, Rebecca
Wills, Juliana
Witmer, Sheila
Woernert, Karen
Wright, Graham
Wright, Marion
Young, Ann-Marie
Zalewa, Joanna
Zavitz, Mark

We sincerely apologize for any errors or omissions.

Remembering Our Loved Ones

Aldo Mantini
Alex Kemeter
America Maria DeGasperis
Anna Memme
Anne & Duncan MacDonald
Anne Kurelia
Balerie McIntyre
Bettianne Buck
Betty Christie
Bev Biggar
Bill Loftus
Bob Fletcher
Bob Young
Bonnie Barron
Brian Burton
Cerradino Giancaterino
Cheryl Potter
Chuck Shafley
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Donald Hurst
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Dr. Udayan Rege
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Elaine Wright
Eleanor Kroker
Elvera Ciazynski
Enedina Mantini
Eric Howlett
Erna Pearson
Esther Teal
Evelyn Pellegrino
Fiorina Marchio
Frank James Kuta
Frank Sesta
George McGloin
George Sathmary
Giuseppina Innocentin

Grace Poirier
Grace Veenendaal
Grazia Petrucci
Greg Bernier
Gregory Bernier
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Helen Armstrong
Helen McInnis
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Israel Hollo
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Joan Mackinnon
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Jody Crumm
Joe Rogers
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Karen Janzen
Kathryn Kamada
Kenneth Graves
Kerry Larmet
Kevin MacNally
Laura Jane Johnson
Laurie DiLibero
Lee Barkwell
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Lenore Hofgeveen
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Linda Taylor
Linda Yeatman
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Maria Costantini
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Mario DiPasquale
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Mark Tapley
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Mary Jean Lytle
Maryie Whitfield
Matthew Rome
Megan Lewis
Mercurio Di Maria
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Michele Bosc
Minu Hira
Myles and Dot Casey
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Robert Stewart
Ron Brix
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Sergio Dottori
Sheila Orlando

Sheila, Lydia and
Darlene
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Stephen Culp
Steve Skitton
Susanne Hastings
Sylvia Perri
Teresa Aiello
Terri McAllister
Terry Citrigno
Umberto Colonico
Victoria Lattimer
Wendy Wade

In 2022,
donations made
in memory of
loved ones that
continue to make
a difference.

We remember
them with love.

2022 Financial Summary



2022 Finance Committee

Robert Jones, Chair
Kristine Casement
Jane Cocco
Susan Cornett
Donna Woiceshyn

Curtis Custers (Bookkeeper)
Ann Mantini-Celima (Executive Director)

On behalf of the Finance Committee, I am pleased to present a financial summary of the operations of Wellspring Niagara Cancer Support Foundation for the fiscal year ending December 31, 2022.

Wellspring Niagara is a not-for-profit organization and, as such, receives no funding from any government, hospital or United Way Funding for its programs and operations. Wellspring Niagara relies solely on the financial support of the community it serves. We are proud to say that every dollar donated stays in Niagara.

Wellspring Niagara's auditors, Jones and O'Connell, conducted an audit of the 2022 fiscal year, and the records were in good order. A copy of the complete audited financial statements is available upon request.

The Finance Committee wishes to acknowledge the efforts of Wellspring Niagara staff for their commitment and assistance in helping Wellspring Niagara meet our mandate of providing excellent supportive care to the residents of Niagara. These efforts were exceedingly challenging during the pandemic; the staff's work is recognized and greatly appreciated.

Robert Jones, CPA-CMA, Treasurer
Wellspring Niagara Cancer Support Foundation

Thank you to our Community.

Because of you, we were able to continue bringing hope and healing to people impacted by cancer in Niagara.



Charitable Registration # 86414 6162 RR0001

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